

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 00S-068
Notice Item
CTC Meeting: January 23-24, 2002

Agenda Item: 2.1b.(2)

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
January 2, 2002

STIP AMENDMENT 00S-068 NOTICE

SUMMARY

This amendment programs \$540,000 from Monterey County's Unprogrammed Share Balance towards a \$1,100,000 Diesel Bus Rehabilitation Project in Monterey County.

RECOMMENDATION

The Transportation Agency for Monterey County (TAMC) is requesting this amendment. The Department has reviewed the amendment and found it to be consistent with the Commission adopted STIP guidelines.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 2000 State Transportation Improvement Program (STIP) at the end of the 30-day notice period.

January 23-24, 2002

Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Monterey	05	1004	T008SA	Mass Transit	2002-03	--	--	--
Project Title:	Diesel Bus Rehabilitation							
Sponsor:	Monterey-Salinas Transit							
Implementing Agency:	Monterey-Salinas Transit							
RTPA/CTC:	Transportation Agency for Monterey County (TAMC)							
Location:	In Monterey County							
Description:	Rehabilitate twelve older diesel buses							

STIP Proamming - RIP (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED PS&E R/W CON				\$540			\$540
TOTAL				\$540			\$540

Other – Local Transportation Funds (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED PS&E R/W CON				\$560			\$560
TOTAL				\$560			\$560

STIP Programming - Total (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED PS&E R/W CON				\$1100			\$1100
TOTAL				\$1100			\$1100

BACKGROUND

This amendment programs \$540,000 from Monterey County's Unprogrammed Share Balance towards a \$1,100,000 Diesel Bus Rehabilitation Project in Monterey County.

This project will rehabilitate twelve older diesel buses to improve the Monterey-Salinas Transit (MST) bus fleet and to comply with California Air Resources Board (CARB) emission reduction requirements in FY 2002 -03. The rehabilitation will include electronic and operating systems upgrade, replace complete drive train (engine, transmission, differential) and wheelchair lifts, and rehabilitate interior and exterior equipment.

During adoption of the 2000 STIP, Monterey County earmarked \$4,322,000 from its unprogrammed share balance as a reserve for local road rehabilitation and public transit projects to be programmed at a later date. Out of this reserve, \$2,455,000 was programmed in August 2001 for the Blanco Road rehabilitation project, and \$1,251,000 will be programmed in January 2002 for twelve more local road rehabilitation projects, leaving a balance of \$616,000. This amendment uses \$540,000 of the reserve to program the Diesel Bus rehabilitation project, leaving a remaining balance of \$76,000.

There are four projects in Monterey County currently programmed with a total of \$2,683,000 in Advanced Project Development Element (APDE) funding. The APDE funding was an advance from future County shares for project development, and the programming of APDE does not affect the remaining shares available to Monterey County for the 2000 STIP.